

SUMMARY OF AUTHORIZATIONS

	<i>FY 2002</i> <i>Authorization</i>	<i>FY 2003</i> <i>Authorization</i>	<i>FY 2004</i> <i>Authorization</i>	<i>FY 2005-2007</i> <i>Authorization</i>
<i>I. ROAD SYSTEM</i>				
<i>A. Expressways</i>				
I-295 Paving from SR141 to SR 9/Lighting/Improvements	400	1,000	2,800	6,600
I-95 Toll Booth and Intersection with SR 1	1,000			
I-95, Wilmington Viaduct to US202	7,250	18,966	17,350	21,137
I-95, 141				10,130
Pavement Resurfacing		421	421	1,263
Partial Interchange, SR 1 /SR 8, Dover	3,090	3,000	3,000	
SR 1, South of Dover to C&D Canal	24,072	1,140	450	60
Electronic Toll Collection		4,919	375	
Sub-Total	35,812	29,446	24,396	39,190
<i>B. Arterials</i>				
Pavement Rehabilitation		9,647	8,400	32,400
New Linden Hill Road	4,327			
Library Avenue	6,500			
Pavement Resurfacing	14,258	12,976	14,367	43,102
Pavement Resurfacing - Milltown Road - SR 7 to SR 41		1,391		
Churchman's Crossing Corridor Improvements	7,302	8,960	6,500	10,400
Corridor Preservation and Advanced Right of Way	7,000	5,100	5,100	15,300
Governor's Avenue, Webb's Lane to Water Street	400		926	3,706
SR 1 Grid Improvements (3rd Lane SB)	540	1,420	3,856	23,362
SR 1/SR 16 Intersection Improvements	150	1,424	1,550	
SR 26, Assawoman Canal to US113	2,050	7,700		6,200
SR 273 and Old Baltimore Pike; Christiana Corner Connector	1,260			
SR 41, North of School House Road to Valley Road	440	180	5,400	
SR141, Kirkwood Highway to Faulkland Road	1,505			11,209
SR141, SR273 to Newport	455			
SR141, SR273 to Burnside Boulevard		16,729	15,500	
SR 141, US202 (AZ)			16,974	15,378
US 13/SR404, Left Turn Channelization	149			
US 40 Corridor Improvements	8,871	10,041	15,050	16,591
US113, MD State Line to North of Dagsboro	15,614			
SR 9 / 3rd Street, New Castle		100		800
SR 9 / 6th Street, New Castle		180		2,000
SR896/SR 4, Intersection Improvements		170		
Sub-Total	70,821	76,018	93,623	180,448

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C. Collectors				
Pavement Rehabilitation		1,177	1,800	5,400
SR 9, Kent County Line to N453	2,002			
Pavement Resurfacing	3,899	2,898	3,898	11,695
SR 26 from MD Line to SR 25		1,000		
Corridor Capacity Improvements Kent County				
US 13 / Peach Basket	150			
Corridor Capacity Improvements Sussex County		194		
Bridgeville (US 404/SR 13) Service Road	5,000			
Delmar Service Road	1,000			
Georgetown - Airport Road	1,300			
Greenwood Service Road	2,200			
Laurel Service Road	450			
Seaford Service Road	1,800			
Grubb Road, Naamans to Marsh, Drainage		1,983		
Crawford Carroll Blvd		3,692		
Reybold Rd, SR 72 to Church Road		870		
SR 1/Newtown Interchange				13,010
SR 15, Milford		80	1,988	
SR 24 and SR 5, Long Neck, Intersection Improvements	1,418			
SR 7, US 40 to SR273 / Newtown Road	3,693	3,524		
SR 82 from Old Public Road to Yorklyn Road	1,003			
SR273 and Quigley Boulevard, Intersection Improvements	750			
US 113 Seabury Avenue, HSIP		78		
Sussex East/West Corridor Routes Improvements	3,000	5,000	5,000	5,000
Walker Road, Kenton Road to Saulsbury Road	800	2,446		
Wilmington Traffic Calming	1,089	6,283	4,480	3,932
Sub-Total	29,554	29,224	17,166	39,037
D. Locals				
Pavement Resurfacing	2,171	5,781	5,887	17,660
Surface Treatment Conversion	2,000			
Surface Treatment	1,500			
Other Paving and Patching	325			
S312 A		106		
Southern NCC		6,500	15,800	26,940
Brackenville Road, SR 48 to Barley Mill Road	800		1,816	
Choptank Road, N 15 to N455	440		1,200	7,000
Forest Avenue & Kenton Road, Safety		51		
Millcreek/McKennan's Intersection Improvements			180	1,000
Milton Truck Route from SR 5 to SR 30	282	300	4,148	
Possum Park Reconstruction			250	2,600
Harrington Truck Route		550	400	6,550
Loockerman Street Traffic Circle			350	2,175
Rehoboth Avenue	7,000	4,000		
S298 and S299 Rehabilitation and Safety Improvements	50	150	100	1,400
SR 16, SR 1 to Broadkill	1,200			
Wilmington Riverfront	4,925	9,630	1,100	
Sub-Total	20,693	27,068	31,231	65,325

STATE OF DELAWARE

DEPARTMENT OF TRANSPORTATION

CAPITAL TRANSPORTATION PROGRAM

SUMMARY OF AUTHORIZATIONS (CONTINUED)

	<i>FY 2002</i>	<i>FY 2003</i>	<i>FY 2004</i>	<i>FY 2005-2007</i>
	<i>Authorization</i>	<i>Authorization</i>	<i>Authorization</i>	<i>Authorization</i>
<i>E. Bridges</i>				
1 on Rising Sun Road over Brandywine Creek	25	1,000		
1B on Kennett Pike over RR		650		
9 on Smith's Bridge Road over Brandywine Creek	1,708			
26 on Foulk Road over Naaman's Creek	367			
88, 89, 90, 91 on Snuff Mill Road	1,204			
119, 120 on SR 82 over Red Clay Creek	914			
137 on K137,m over Green's Branch, Clayton		281		
137A on K137 over Duck Creek, Clayton	17			
156A on K156 over Fork Branch	165			
174 on Hillside Road	569			
182 on Faulkland Road over Hyde Creek	315			
210A on K208 over Shades Branch, South of Marydel	8	695		
229B on Kirkwood Highway over White Clay Creek	909			
237 on S 46 over Gravelly Branch, Seaford	1,062			
348A, on Postles Corner Road	10			
350 on S 72 over Raccoon Spillway, Laurel	890			
358W on Pulaski Highway over Belltown Run	482			
365 on US 13 over Records Pond, East of Laurel	1,108			
407A at Silver Lake	300			
447 on S 54 over Black Water Ditch, East of Dagsboro	400			
474 on Delaney's Road over Paw Branch	232			
526, 527 on S326 @ Betts Pond		572		
586 on SR 265 over Pokemoke River, N. of Gumboro	344			
636 on Kirkwood Hghw. and BR253 on Old Capital Trail	750			
688 on South Market Street over Christina River	200			
712B on I-95 at Service Area, Newark	400			
748,748N,748S, Wilmington Viaduct	11,000			
759 on I-95 over Brandywine River		2,000		
813 over I495 - Painting		6,000		
815N on SR 1 NB over Waples Pond	1,036			
Bridge Preservation Program	6,802	13,506	22,704	72,112
Churchman's Road Bridge	70	9,000		
Tyler McConnell Bridge		26,705		40,355
Sub-Total	31,287	60,409	22,704	112,467
<i>F. Other</i>				
Safety (Incl. RR Crossings)	2,466	1,610	2,615	7,843
Environmental Improvements	1,410	1,410	1,500	8,000
Intermodal/Multimodal Transp. Improvs. (Bike/Pedestrian)	7,457	7,253	2,368	3,600
Intersection Improvements	2,625	625	625	2,000
Materials & Minor Contracts	1,096	708	715	1,750
Pavement Resurfacing, New Technology	1,055			
SR 1, Dewey Bh. to Lewes & Rehoboth Canal (Bike/Ped.)	985			
Traffic Calming Program	400	400	400	1,200
Transportation Enhancements (Statewide)	9,332	4,000	4,000	12,285
Transportation Needs to be Identified	1,463			
Pavement Rehab		1,177	1,800	5,400
Pavement Resurfacing		55	55	165
Other Projects to be Identified		8,245	15,487	29,919
Camden/Wyoming - W RR Ave to Front Street		50	672	
SR 1, Dewey Beach, Salisbury Ave to Rehoboth and Lewes Canal		5,200		
Sub-Total	28,289	30,733	30,237	72,162
TOTAL ROAD SYSTEM	216,456	252,897	219,356	508,630

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II. GRANTS AND ALLOCATIONS				
<i>A. Community Transportation Fund</i>	20,100	20,100	20,100	60,300
<i>B. Municipal Street Aid</i>	6,000	6,000	6,000	18,000
TOTAL GRANTS AND ALLOCATIONS	26,100	26,100	26,100	78,300
III. TRANSIT SYSTEM				
<i>A. Vehicles</i>				
Churchman's Crossing Bus Purchase	300		300	
New Castle County Transit Vehicle Expansion/Replacement	5,392	7,637	5,391	35,197
Kent County Transit Vehicle Expansion/Replacement	840	1,233	1,919	5,860
Sussex County Transit Vehicle Expansion/Replacement	3,315	1,151	1,357	6,289
Statewide/Intercounty Transit Vehicle Replacement and Refurbishment	641		86	
Sub-Total	10,488	10,021	9,053	47,346
<i>B. Transit Amenities</i>				
Bus Equipment	395			585
Park - n - Ride Lots	540	829	585	1,995
Passenger Facilities	429			
Sub-Total	1,364	829	585	2,580
<i>C. Rail</i>				
Churchman's Crossing Transit Facilities	6,454			
Rail Preservation	2,039	949	949	2,847
Shellpot Bridge, Christina River	5,000			
Statewide Rail Feasibility Study	300			
Sub-Total	13,793	949	949	2,847
TOTAL TRANSIT SYSTEM	25,645	11,799	10,587	52,773

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	<i>FY 2002 Authorization</i>	<i>FY 2003 Authorization</i>	<i>FY 2004 Authorization</i>	<i>FY 2005-2007 Authorization</i>
IV. SUPPORT SYSTEM				
A. Planning and Development	6,549	6,865	6,980	20,940
B. Highway Maintenance and Operations Facilities				
Bridgeville Visitors Center Land	675			
Facilities	2,700	1,500	1,500	1,500
Sub-Total	3,375	1,500	1,500	1,500
C. Transit Operations/Maintenance Facilities				
Kent County Facilities				2,175
New Castle County / Wilmington Transit Facilities	1,860	4,224	80	2,535
Sub-Total	1,860	4,224	80	4,710
D. Technology (OIT)				
Motor Vehicle - Vehicle Buyback	1,000			
Motor Vehicle - Onboard Diagnostics	500	1,300		
Statewide Technology Program	6,636	4,372	4,843	17,852
Sub-Total	8,136	5,672	4,843	17,852
E. Equipment				
Highway Operations Equipment	6,960	8,117	6,073	18,219
Sub-Total	6,960	8,117	6,073	18,219
F. Transportation Management Improvements (DelTrac)				
Churchman's Crossing Area	1,150			
City of Wilmington	2,287	2,350		
I-95, Wilmington Viaduct to US202	2,000			
SR141 Area Improvements (Astra Zeneca)	400			
Statewide Program	4,180	3,169	3,502	12,747
Variable Speed and Message Signs	3,504			
Sub-Total	13,521	5,519	3,502	12,747
G. Port of Wilmington	49,500	2,500	-	-
H. Airports/Aviation				
Sussex County Aviation	1,600			
Sub-Total	1,600	-	-	-
I. Engineering and Contingencies	500	500	500	1,500
TOTAL SUPPORT SYSTEMS	92,001	34,897	23,478	77,468
GRAND TOTAL	360,202	325,693	279,521	717,171